

# Corporate Parenting Panel Supplementary Agenda



**6. Children in Care Performance Scorecard (Pages 3 - 6)**

The Children in Care Performance Scorecard of May 2019 is attached.

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# Childrens Performance Dashboard

May 2019

Produced by  
Performance Intelligence and Data Quality Team



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| Indicator Number | Indicator Title  | Polarity | 2018/19 |        |        |        |        |        |        |        |        |        |        |        | 2019/20 |        |       |                | Comparative Data |       |                       |                       |                 |                 |                           |                   |                  |                           |                    |                   |                           |
|------------------|--|----------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|--------|-------|----------------|------------------|-------|-----------------------|-----------------------|-----------------|-----------------|---------------------------|-------------------|------------------|---------------------------|--------------------|-------------------|---------------------------|
|                  |  |          | Apr-18  | May-18 | Jun-18 | Jul-18 | Aug-18 | Sep-18 | Oct-18 | Nov-18 | Dec-18 | Jan-19 | Feb-19 | Mar-19 | Apr-19  | May-19 | RO    | 2018-19 Target | 2019-20 Target   | RAG   | 2018-19 YTD or latest | 2019-20 YTD or latest | Croydon 2017-18 | England 2017-18 | Stats Nbr Average 2017-18 | Croydon 2016-17   | England 2016-17  | Stats Nbr Average 2016-17 | Croydon 2015-16    | England 2015-16   | Stats Nbr Average 2015-16 |
| MC 8             | Number of missing episodes started in month - <b>LAC missing from placement</b>  | SIB      | 162     | 147    | 164    | 167    | 138    | 171    | 190    | 160    | 211    | 169    | 177    | 165    | 151     | 202    | HD    | NA             | NA               | Grey  | 1,985                 |                       | 871             |                 |                           | 525 (all missing) | 399.5 (average)  | 543 (average)             | 105                | 57 (Average)      | 59                        |
| MC 11            | % of Total found episodes in month (missing episodes only) where RHI was offered and accepted (RHI DONE) - <b>LAC missing from placement</b> | SIB      | 55%     | 56%    | 52%    | 56%    | 47%    | 62%    | 60%    | 70%    | 70%    | 67%    | 63%    | 69%    | 60%     | 71%    | HD    | NA             | NA               | Grey  | 61%                   | 66%                   | 44%             |                 |                           |                   |                  |                           |                    |                   |                           |
| LAC 1            | Number of LAC at the end of the month  |          | 789     | 794    | 779    | 780    | 771    | 784    | 799    | 813    | 818    | 821    | 814    | 821    | 836     | 840    | VS    | NA             | NA               | Grey  | 821                   | 840                   | 783             |                 |                           | 785               | 478.09 (Average) | 507 (Average)             | 800                | Average 463       | 517 (Average)             |
| LAC 2            | Rate of LAC per 10,000 under 18 population   |          | 83.2    | 83.8   | 82.2   | 82.3   | 81.4   | 82.7   | 84.3   | 85.8   | 86.3   | 86.6   | 85.9   | 86.6   | 88.2    | 88.6   | VS    | NA             | NA               | Grey  | 86.6                  | 89                    | 83.0            |                 |                           | 83.0              | 62.0             | 54.1% (average)           | 86.0               | 60.0              | 59 (Average Rate)         |
| LAC 2a           | Rate of LAC per 10,000 under 18 population excluding UASC  |          | 50.9    | 52.1   | 52.5   | 53.1   | 52.7   | 53.1   | 54.9   | 55.3   | 56.2   | 58.1   | 57.1   | 58.0   | 58.9    | 59.2   | VS    | NA             | NA               | Grey  | 58.0                  | 59                    | 52.0            |                 |                           | 42                | 42               | 48                        |                    |                   |                           |
| LAC 3            | Number of LAC at the end of the month who are Local LAC (Non-UASC)   |          | 482     | 494    | 498    | 503    | 499    | 503    | 520    | 524    | 533    | 551    | 541    | 550    | 558     | 561    | VS    | NA             | NA               | Grey  | 550                   | 561                   | 484             |                 |                           | 396               | 448              | 457                       | 370                | Average 436       | 468                       |
| LAC 4            | Number of LAC at the end of the month who are UASC   |          | 307     | 300    | 281    | 277    | 272    | 281    | 279    | 289    | 285    | 270    | 273    | 271    | 279     | 279    | VS    | NA             | NA               | Grey  | 271                   | 279                   | 309             |                 |                           | 390               | 4560 (Total)     | 51 (Average)              | 430                | 4300 - average 28 | 395                       |
| LAC 10           | Percentage of LAC for whom a visit has taken place within statutory timescales (6 weekly Visits)   | BIB      | 90%     | 92%    | 90%    | 86%    | 88%    | 89%    | 88%    | 91%    | 89%    | 91%    | 92%    | 88%    | 95%     | 96%    | VS    | 95%            | TBC              | Green | 90%                   | 96%                   | 88%             |                 |                           |                   |                  |                           | 90%                |                   |                           |
| LAC 11           | Percentage of LAC children with an up to date review   | BIB      | 61%     | 77%    | 78%    | 82%    | 84%    | 95%    | 95%    | 95%    | 96%    | 95%    | 96%    | 93%    | 88%     | 90%    | AFS   | 95%            | TBC              | Amber | 87%                   | 89%                   | 68%             |                 |                           |                   |                  |                           | 80%                |                   |                           |
| LAC 12           | Percentage of LAC who have participated in Reviews (aged 4+ ) in the month   | BIB      | 79%     | 78%    | 75%    | 76%    | 76%    | 72%    | 70%    | 82%    | 64%    | 43%    | 52%    | 67%    | 70%     | 75%    | AFS   | 80%            | TBC              | Amber | 70%                   | 72%                   | 78%             |                 |                           | Need to establish |                  |                           | 91%                | 78%               |                           |
| LAC 13           | Percentage of LAC with a Personal Education Plan (PEP) reviewed in the last 6 months (Need to get he EPEP Number from the Virtual teams)     | BIB      | 25%     | 23%    | 23%    | 22%    | 18%    | 15%    | 17%    | 15%    | 36%    | 33%    | 34%    | 33%    | 61%     | 78%    | VS    | 85%            | TBC              | Red   | 25%                   | 70%                   | 66%             |                 |                           |                   |                  | 70%                       |                    |                   |                           |
| LAC 14           | Percentage of eligible LAC with an up-to-date Care Plan  | BIB      | 95%     | 95%    | 89%    | 87%    | 84%    | 96%    | 85%    | 84%    | 85%    | 85%    | 89%    | 86%    | 87%     | 98%    | VS    | 95%            | TBC              | Green | 86%                   | 1                     | 92%             |                 |                           |                   |                  | n/a                       |                    |                   |                           |
| LAC 15           | Percentage of eligible LAC with an up-to-date Pathway Plan   | BIB      | 49%     | 48%    | 50%    | 49%    | 51%    | 60%    | 60%    | 58%    | 51%    | 53%    | 59%    | 62%    | 60%     | 82%    | VS    | 80%            | TBC              | Green | 62%                   | 1                     | 48%             |                 |                           |                   |                  | 52%                       |                    |                   |                           |
| LAC 16           | % of children in care for at least 12 months for whom health assessments are up to date.   | BIB      | 62%     | 67%    | 71%    | 67%    | 74%    | 82%    | 81%    | 85%    | 85%    | 85%    | 84%    | 91%    | 85%     | 80%    | AT/WT | 95%            | TBC              | Red   | 91%                   | 1                     | 80%             |                 |                           | 66.5%             | 89.4%            | 94.2%                     | 86%                | 90%               | 93%                       |
| LAC 18           | % initial health assessments delivered within 20 working days of date child became looked after.   | BIB      | 18%     | 14%    | 23%    | 16%    | 26%    | 13%    | 25%    | 37%    | 62%    | 34%    | 43%    | 31%    | 66%     | TBC    | AT/WT | 95%            | TBC              | Grey  | 28%                   | 66%                   | 15%             |                 |                           |                   |                  |                           |                    |                   |                           |
| LAC 19           | Percentage of LAC that have been in care for 12+ months, that have had same social worker for last 6 months                                  | BIB      | 62%     | 61%    | 64%    | 65%    | 70%    | 68%    | 58%    | 55%    | 60%    | 60%    | 52%    | 50%    | 58%     | 63%    | VS    | 60%            | TBC              | Green | 50%                   | 63%                   | 65%             |                 |                           |                   |                  |                           |                    |                   |                           |
| LAC 20           | Percentage of LAC under 16 in care for more than 2.5 years: in the same placement for 2+ years   | BIB      | 82%     | 80%    | 80%    | 77%    | 80%    | 76%    | 73%    | 70%    | 82%    | 72%    | 85%    | 72%    | 72%     | 74%    | VS    | 75%            | TBC              | Amber | 72%                   | 74%                   | 73%             |                 |                           |                   |                  | 71%                       |                    |                   |                           |
| LAC 21           | Percentage of LAC at end of month with 3 or more placements during the year  | SIB      | 9%      | 9%     | 9%     | 9%     | 8%     | 9%     | 7%     | 7%     | 8%     | 7%     | 9%     | 8%     | 8%      | 8%     | VS    | 8%             | TBC              | Green | 8%                    | 8%                    | 9%              |                 |                           | 9%                | 10% (average -   | 11.6% (average -          | 8% (2015)          | 10% (2015)        |                           |
| LAC 22           | Percentage of LAC placed <20 miles from home   | BIB      | 81%     | 81%    | 83%    | 81%    | 83%    | 82%    | 83%    | 83%    | 82%    | 83%    | 84%    | 82%    | 84%     | 84%    | VS    | 90%            | TBC              | Amber | 82%                   | 84%                   | 81%             |                 |                           | 42%               | 74.2%            | 68.4%                     | 92% (2015)         | 86% (2015)        |                           |
| F 1              | Total number of foster carer households  | BIB      | 236     | 235    | 229    | 228    | 230    | 233    | 236    | 236    | 235    | 235    | 235    | 235    | 231     | 235    | VS    | NA             | NA               | Grey  | 235                   | 235                   | 239             |                 |                           | 260 Households    | 288 (average)    | 152 (average)             | 390 (total number) | 292 (average)     | 170 (average)             |
| F 3              | Percentage of Annual Reviews of Foster Carers completed on time  | BIB      | 87%     | 92%    | 93%    | 92%    | 87%    | 86%    | 85%    | 81%    | 85%    | 95%    | 98%    | 96%    | 95%     | 92%    | VS    | 95%            | TBC              | Amber | 96%                   | 92%                   | 81%             |                 |                           |                   |                  |                           |                    |                   |                           |
| F 4              | Percentage of Foster Carers' most recent announced visit within timescales   | BIB      | 80%     | 76%    | 78%    | 75%    | 64%    | 73%    | 72%    | 72%    | 56%    | 76%    | 79%    | 75%    | 79%     | 79%    | VS    | 85%            | TBC              | Amber | 75%                   | 79%                   | 77%             |                 |                           |                   |                  |                           |                    |                   |                           |

| Indicator Number | Indicator Title   | Polarity | 2018/19 |        |        |        |        |        |        |        |        |        |        |        | 2019/20 |        |    | Comparative Data |                |       |                       |                       |                 |                 |                           |                            |                                |                                  |                              |                      |                           |
|------------------|---|----------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|--------|----|------------------|----------------|-------|-----------------------|-----------------------|-----------------|-----------------|---------------------------|----------------------------|--------------------------------|----------------------------------|------------------------------|----------------------|---------------------------|
|                  |   |          | Apr-18  | May-18 | Jun-18 | Jul-18 | Aug-18 | Sep-18 | Oct-18 | Nov-18 | Dec-18 | Jan-19 | Feb-19 | Mar-19 | Apr-19  | May-19 | RO | 2018-19 Target   | 2019-20 Target | RAG   | 2018-19 YTD or latest | 2019-20 YTD or latest | Croydon 2017-18 | England 2017-18 | Stats Nbr Average 2017-18 | Croydon 2016-17            | England 2016-17                | Stats Nbr Average 2016-17        | Croydon 2015-16              | England 2015-16      | Stats Nbr Average 2015-16 |
| AD 0             | Number of Adoption Orders achieved in the month   | BIB      | 0       | 2      | 5      | 1      | 0      | 0      | 1      | 1      | 0      | 5      | 1      | 1      | 0       | 3      | IF | NA               | NA             | Grey  | 17                    | 3                     | 9               |                 |                           | Need to establish          | 28.6                           | 26                               |                              |                      |                           |
| AD 1             | Number of children for whom the agreed plan is adoption (ADM)   | BiB      | 48      | 49     | 0      | 1      | 0      | 1      | 1      | 5      | 0      | 0      | 0      | 0      | 0       | 0      | IF | NA               | NA             | Grey  | 105                   | 0                     | 431             |                 |                           |                            |                                | 28                               |                              |                      |                           |
| AD 2             | Number of children waiting to be matched to an adopter  |          | 22      | 27     | 19     | 19     | 18     | 17     | 17     | 18     | 17     | 13     | 12     | 11     | 10      | 15     | IF | NA               | NA             | Grey  | 11                    | 15                    | 18              |                 |                           |                            |                                | 19                               |                              |                      |                           |
| AD 7             | Average time between a child entering care and moving in with the adoptive family , for children who have been adopted (days) (12 Months rolling average) | SIB      | 0       | 543.2  | 521.22 | 523.2  | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0       | 0      | IF | 558              | TBC            | Grey  |                       |                       | 309             |                 |                           | 696 (2014-17) 3 yr average | 520 (2014-2017) 3 yr average   | 554.5 (2014-2017) 3 yr average   | 1073 (2016) AND 779 (3 Year) | 558 (2013-2016) 3 yr | 604 (2013-2016) 3 yr      |
| CL a             | Care Leavers with an Up-to-date Pathway plan  | BIB      | 74%     | 74%    | 82%    | 83%    | 82%    | 83%    | 82%    | 87%    | 85%    | 86%    | 87%    | 88%    | 89%     | 83%    | FM | 95%              | TBC            | Amber | 83%                   | 86%                   | 69%             |                 |                           |                            |                                |                                  |                              |                      |                           |
| CL 1a            | Percentage in employment, education, or training (EET) on their 17th to 21st Birthday   | BIB      | 63%     | 63%    | 63%    | 61%    | 64%    | 66%    | 64%    | 63%    | 61%    | 64%    | 64%    | 66%    | 65%     | 64%    | FM | 60%              | TBC            | Green | 64%                   | 64%                   | 75%             | 84%             | 81%                       | 53% (19-21 yr olds)        | 50% (average 19 to 21 yr olds) | 50.2% (average 19 to 21 yr olds) | 60% (345) (2016)             |                      |                           |
| CL 3a            | Percentage in suitable accommodation on their 17th to 21st Birthday   | BIB      | 84%     | 84%    | 85%    | 83%    | 90%    | 92%    | 90%    | 91%    | 88%    | 89%    | 89%    | 92%    | 90%     | 90%    | FM | 85%              | TBC            | Green | 92%                   | 90%                   | 75%             | 84%             | 81%                       | 77% (19-21 yr olds)        | 84% (19-21 yr olds)            | 81.5% (19-21 yr olds)            | 77% (2016)                   | 83%                  | 83%                       |

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